

Saginaw Transit Authority Regional Service (STARS)

General Manager/CEO: Mr. Sylvester Payne
(989) 907-4000

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Saginaw, MI	
Square Miles	74
Population	140,985
Population Ranking out of 465 UZAs	204
Other UZAs Served	

Service Area Statistics

Square Miles	63
Population	127,000

Service Consumption

Annual Passenger Miles	2,588,248
Annual Unlinked Trips	642,585
Average Weekday Unlinked Trips	2,310
Average Saturday Unlinked Trips	793
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	597,607 Q
Annual Vehicle Revenue Hours	56,804
Vehicles Operated in Maximum Service	38
Vehicles Available for Maximum Service	66
Base Period Requirement	12

Financial Information

Fare Revenues Earned \$509,216

Sources of Operating Funds Expended

Fare Revenues	(0%)	\$0
Local Funds	(37%)	2,151,884
State Funds	(35%)	2,046,026
Federal Assistance	(27%)	1,605,418
Other Funds	(1%)	43,547

Total Operating Funds Expended \$5,846,875

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(20%)	147,664
Federal Assistance	(80%)	590,656
Other Funds	(0%)	0

Total Capital Funds Expended \$738,320

Summary of Operating Expenses

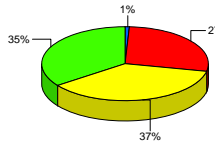
Salary, Wages and Benefits	\$4,208,961
Materials and Supplies	499,159
Purchased Transportation	0
Other Operating Expenses	1,054,051
Total Operating Expenses	\$5,762,171

Reconciling Cash Expenditures \$84,704

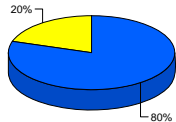
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	31	0	\$607,965	\$0	\$130,355	\$0	\$738,320
Demand Response	7	0	\$0	\$0	\$0	\$0	\$0
Total	38	0	\$607,965	\$0	\$130,355	\$0	\$738,320

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,494,133	\$432,690	\$738,320	2,450,793	458,222 Q	616,650	43,072	0.0	43	6.6	31	2.25	39%
Demand Response	\$1,268,038	\$76,526	\$0	137,455	139,385	25,935	13,732	N/A	23	4.0	7	N/A	229%

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

Operating Expense
per Vehicle Revenue Hour

Cost Effectiveness

Operating Expense
per Passenger Mile

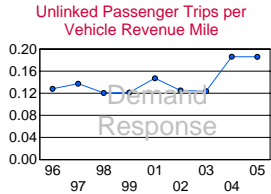
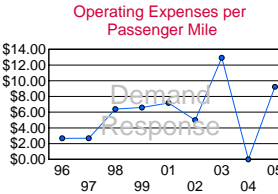
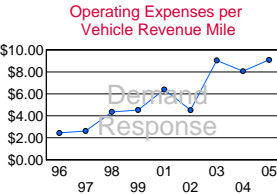
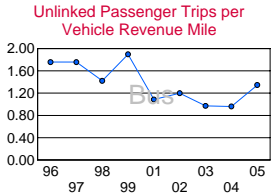
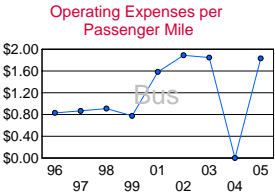
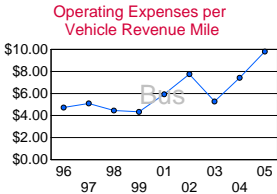
Operating Expense
per Unlinked Passenger Trip

Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

Unlinked Passenger Trips
per Vehicle Revenue Hour

Bus	\$9.81 Q	\$104.34	\$1.83	\$7.29	1.35 Q	14.32
Demand Response	\$9.10	\$92.34	\$9.23	\$48.89	0.19	1.89



1 Excludes data for purchased transportation reported separately